County: Gloucester

## FUNDING SOURCE SCDRTAP COUNTY FTA 5311 S5311 Invoxtion FTA 55310 Title XX JARC Veterans Title III Logisticare	Section 5310	\$ \$0.00 00 00 00 00 00 00 00 00 00 00 00 00
Salaries/Finge	\$230,000.00 93% \$0.00 09 \$0.00 09 \$0.00 09 \$9.53.42 49 \$7.328.26 39 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 09 \$0.00 0	\$1,286,880.00 666 \$0.00 00 \$503,297.00 26 \$\$503,297.00 26 \$\$71,460.42 44 \$\$33,603,26 55 \$\$1,000.00 00 \$\$2,289.00 00 \$\$1,958,529.88 1000 \$\$336 Admin Budget Totals Amount % \$\$128,731.00 866 \$\$13,790.00 10 \$\$1,979.00 11 \$\$1,000.00 11 \$\$1,000.00 11
Licenses, Registration, Ins	\$0.00 09 \$0.00 09 \$0.00 09 \$9.532.42 49 \$7,328.26 39 \$0.00 09 \$0.00 09 \$246,860.68 1009 \$13% Other Amount % \$0.00 #DIV/C	\$ \$0.00 00 00 00 00 00 00 00 00 00 00 00 00
Third Party Contract Svcs	\$0.00 09 \$9.532.42 49 \$7,328.26 39 \$0.00 09 \$0.00 09 \$0.00 09 \$246,860.68 1009 13% Other Amount % \$0.00 #DIV/C	\$ \$503,297.00 266 \$ \$71,460.42 44 \$ \$93,603.26 55 \$ \$1,000.00 00 \$ \$2,289.00 00 \$ \$1,958,59.68 1000 Admin Budget Totals Amount % \$ \$132,731.00 866 \$ \$13,100.00 99 \$ \$1,979.00 11 \$ \$0,000 01 \$ \$1,000.00 11 \$ \$1,000.00 11
Maintenance & Repairs	\$9,532.42 49 \$7,328.26 39 \$0.00 09 \$0.00 09 \$0.00 09 \$246,860.68 1009 100% 133% Other Amount % \$0.00 #DIV/C	\$71,460,42 4' \$33,603,26 5' \$1,000,00 0' \$2,289,00 0' \$1,958,529,88 100' 93% Admin Budget Totals Amount % \$1,28,731,00 86' \$13,790,00 1' \$1,979,00 1' \$1,000,00 1' \$1,105,00 1' \$841,00 1'
Materials Consumed	\$7,328.26 39 \$0.00 09 \$0.00 09 \$246,860.68 1009 13% Other Amount % \$0.00 #DIV/C	\$93,603.26 55 \$1,000.00 00 \$2,289.00 00 \$1,958,529.68 1000 Admin Budget Totals Amount % \$128,731.00 86 \$13,100.00 90 \$1,979.00 11 \$0,000 00 \$1,105.00 11 \$1,000.00 11 \$1,000.00 11
Training/Travel	\$0.00 09 \$0.00 09 \$246,860.68 1009 13% Other Amount % \$0.00 #DIV/0	\$1,000.00 0 0 \$2,289.00 0 0 \$2,289.00 0 0 \$3,958.59.68 100 93% Admin Budget Totals Amount % \$128,731.00 86 \$13,100.00 99 \$1,979.00 11 \$0.00 0 1 \$1,000.00 11 \$1,000.00 11 \$1,000.00 11 \$1,000.00 11 \$1,000.00 11 \$1,000.00 11
Miscellaneous \$2,000.00 0% \$289.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 09 \$246,860.68 1009 100% 133% Other Amount % \$0.00 #DIV/C	\$2,289.00 00 \$1,958,529.68 100 Admin Budget Totals Amount % \$1,28,731.00 86 \$13,100.00 99 \$1,979.00 11 \$1,105.00 11 \$1,105.00 11 \$1,000.00 11 \$1,000.00 11
Funding Source Subtotal \$461,989.00 100% \$455,514.00 100% \$245,958.00 100% \$0.00 #DIV/0! \$200,000.00 100% \$46,733.00 100% \$220,000.00 100% \$55,575.00 100% \$0.00 #DIV/0! \$	\$246,860.68 100% 130% 130% Other Amount % BDIV/C \$0.00 #DIV/C	6 \$1,958,529.68 100' 93% Admin Budget Totals Amount % \$128,731.00 86' \$13,100.00 9' \$1,979.00 11' \$0.00 0' \$1,105.00 1' \$1,000.00 1' \$841,00 1'
% Funding Source by budget 97% 83% 100% #DIV/0! 100% 77% 100% 86% 72% #DIV/0! % of Operating by program 24% 23% 13% 0% 10% 2% 11% 1% 3% 0% FUNDING SOURCE SCDRTAP COUNTY FTA 5311 SS311 Invovation FTA 55310 Title IX JARC Veterans Title III Logisticare Administration Amount % Amount <	100% 13% Other Amount % 50.00 #DIV/C \$0.00 #DIV/C \$0.00 #DIV/C \$0.00 #DIV/C \$0.00 #DIV/C \$0.00 #DIV/C	93% Admin Budget Totals Amount % \$128,731.00 86' \$13,100.00 9' \$1,979.00 1' \$0.00 0' \$1,105.00 1' \$1,000.00 1' \$841.00 1'
Solution Standard Overhead/Indirect Costs Solution Solutio	13% Other Amount % \$0.00 #DIV/0	Admin Budget Totals Amount % \$128,731.00 88 \$13,100.00 9 \$1,979.00 11 \$0.00 01 \$1,105.00 11 \$1,000.00 11 \$841.00 11
FUNDING SOURCE SCDRTAP COUNTY FTA 5311 S5311 Invovation FTA 55310 Title XX JARC Veterals Title III Logisticare	Other Amount %	Amount
Administration Amount % Amount	### Amount	Amount
Salaries/Fringe \$5,000.00 32% \$87,731.00 94% \$0.00 #DIV/0! \$14,000.00 100% \$0.00 #DIV/0! \$0.00 0% \$22,000.00 100% \$0.00 #DIV/0! \$14,000.00 100% \$22,000.00 100% \$0.00 #DIV/0! \$14,000.00 100% \$22,000.00 100% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 00% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 100% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$1,000 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00% \$0.00 00%	\$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0	\$128,731.00 86' \$13,100.00 9' \$1,979.00 1' \$0.00 0' \$1,105.00 1' \$1,000.00 1' \$1,000.00 1'
Standard Overhead/Indirect Costs \$9,000.00 58% \$0.00 0% \$0.00 #DIV/0I \$0.00 0% \$0.00 #DIV/0I \$0.00 0% \$0.00 #DIV/0I \$0.00 0% \$0.00 #DIV/0I \$0.00 0% \$0.00 \$0.00 #DIV/0I \$0.00 0% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0	1 \$13,100.00 99 1 \$1,979.00 11 1 \$0.00 00 1 \$1,105.00 11 1 \$1,000.00 11 1 \$841.00 11
Facilities or Equipment Rental \$0.00 0% \$1,979.00 2% \$0.00 #DIV/0! \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 0% \$0.00 #DIV/0!	\$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0	\$1,979.00 11 \$0.00 0' \$1,105.00 11 \$1,000.00 11 \$1,841.00 11
Third Party Contract Svcs \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.0	\$0.00 #DIV/0 \$0.00 #DIV/0 \$0.00 #DIV/0	1 \$0.00 0' 1 \$1,105.00 1' 2 \$1,000.00 1' 2 \$1,000.00 1' 3 \$841.00 1'
Office Supplies \$0.00 0% \$1,105.00 1% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0!	\$0.00 #DIV/0 \$0.00 #DIV/0	! \$1,105.00 1 ¹ ! \$1,000.00 1 ¹ ! \$841.00 1 ¹
Training/Travel \$1,000.0 6% \$0.0 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0!	\$0.00 #DIV/0	\$1,000.00 11 11 \$841.00 11
Marketing/Advertising (non-contracted) \$50.00 3% \$341.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0!		! \$841.00 1'
Insurance premium or payment to a self- insurance reserve \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! Miscellaneous \$0.00 0% \$2,601.00 3% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! Funding Source Subtotal \$15,500.00 100% \$93,757.00 100% \$0.00 #DIV/0! \$14,000.00 100% \$0.00 #DIV/0! \$4,100.00 100% \$22,000.00 100% \$0.00 #DIV/0!	\$0.00 #DIV/0	
insurance reserve \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0% \$0.		
Miscellaneous \$0.00 0% \$2,601.00 3% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0! \$0.00 0% \$0.00 #DIV/0!		
Funding Source Subtotal \$15,500.00 100% \$93,757.00 100% \$0.00 #DIV/0! \$14,000.00 100% \$0.00 #DIV/0! \$4,100.00 100% \$22,000.00 100% \$0.00 #DIV/0!	\$0.00 #DIV/0	
	\$0.00 #DIV/0	! \$2,601.00 2 ^s
% Funding Source by budget 3% 17% 0% 14% 28% #DV/0!	\$0.00 #DIV/0!	\$149,357.00
70 - analing - Color -	0%	7%
FUNDING SOURCE SCDRTAP COUNTY FTA 5311 S5311 Innovation FTA 55310 Title XX JARC Veterans Title III Logisticare	Other	Capital Budget Totals
Capital Amount %	Amount %	Amount %
Rolling Stock \$0.00 #DIV/0!	\$0.00 #DIV/0	\$0.00 #DIV/0!
Radios & Communication Equipment \$0.00 #DIV/0!	\$0.00 #DIV/0	\$0.00 #DIV/0!
Passenger Shelters/Bus Stop Signs \$0.00 #DIV/0!	\$0.00 #DIV/0	\$0.00 #DIV/0!
Lifts or Securement Devices \$0.00 #DIV/0!	\$0.00 #DIV/0	\$0.00 #DIV/0!
Vehicle Rehabilitation \$0.00 #DIV/0!	\$0.00 #DIV/0	\$0.00 #DIV/0!
Computer Hardware/Software \$0.00 #DIV/0!	\$0.00 #DIV/0	\$0.00 #DIV/0!
Construction or Rehab of Transit Facility \$0.00 #DIV/0! \$0	\$0.00 #DIV/0	****
Facilities or Equipment Rental \$0.00 #DIV/0!	\$0.00 #DIV/0	90.00 #DIV/0!
Miscellaneous \$0.00 #DIV/01 \$0	\$0.00 #DIV/0	90.00 #DIV/0!
Funding Source Subtotal \$0.00 #DIV/0! \$0.00	\$0.00 #DIV/0	90.00 #DIV/0!
% Funding Source by budget 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% <th< td=""><td>0%</td><td>0%</td></th<>	0%	0%
Budget Totals \$477,489.00 \$549,271.00 \$245,958.00 \$0.00 \$200,000.00 \$60,733.00 \$220,000.00 \$30,000.00 \$77,575.00 \$0.00	\$246,860.68	\$2,107,886.68
% of Program Budget Total 23% 26% 12% 0% 9% 3% 10% 1% 4% 0%		100%
*Program match (es) of \$ provided by County	12%	